



## 2017 Wisconsin Budget Address Infrastructure Fact Sheet

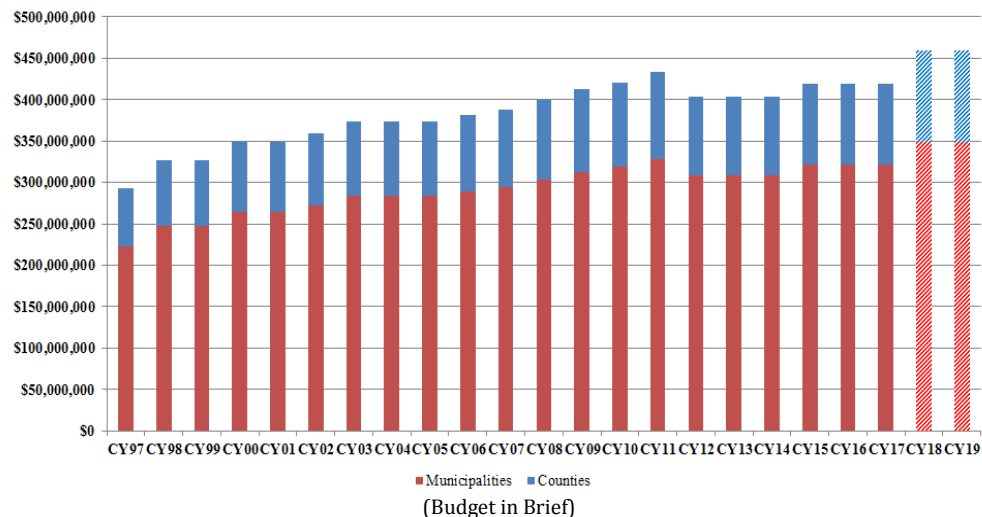
**“This budget includes more funding for local governments to fix roads and bridges and potholes than ever before.”** (Budget in Brief)

Calendar Year General Transportation Aids						
Year	Counties		Municipalities		Total	
	Appropriation	Year/Year Change	Appropriation	Year/Year Change	Appropriation	Year/Year Change
CY97	70,644,200	--	222,255,300	--	292,899,500	--
CY98	78,744,300	11.5%	247,739,100	11.5%	326,483,400	11.5%
CY99	78,744,300	0.0%	247,739,100	0.0%	326,483,400	0.0%
CY00	84,059,500	6.7%	264,461,500	6.8%	348,521,000	6.7%
CY01	84,059,500	0.0%	264,461,500	0.0%	348,521,000	0.0%
CY02	86,581,300	3.0%	272,395,300	3.0%	358,976,600	3.0%
CY03	90,044,600	4.0%	283,291,100	4.0%	373,335,700	4.0%
CY04	90,044,600	0.0%	283,291,100	0.0%	373,335,700	0.0%
CY05	90,044,600	0.0%	283,291,100	0.0%	373,335,700	0.0%
CY06	91,845,500	2.0%	288,956,900	2.0%	380,802,400	2.0%
CY07	93,682,400	2.0%	294,736,000	2.0%	388,418,400	2.0%
CY08	96,492,900	3.0%	303,578,100	3.0%	400,071,000	3.0%
CY09	99,387,700	3.0%	312,685,400	3.0%	412,073,100	3.0%
CY10	101,375,500	2.0%	318,939,100	2.0%	420,314,600	2.0%
CY11	104,416,800	3.0%	328,507,300	3.0%	432,924,100	3.0%
CY12	94,615,600	-9.4%	308,904,300	-6.0%	403,519,900	-6.8%
CY13	94,615,600	0.0%	308,904,300	0.0%	403,519,900	0.0%
CY14	94,615,600	0.0%	308,904,300	0.0%	403,519,900	0.0%
CY15	98,400,200	4.0%	321,260,500	4.0%	419,660,700	4.0%
CY16	98,400,200	0.0%	321,260,500	0.0%	419,660,700	0.0%
CY17	98,400,200	0.0%	321,260,500	0.0%	419,660,700	0.0%
CY18	111,093,800	12.9%	348,639,300	8.5%	459,733,100	9.5%
CY19	111,093,800	0.0%	348,639,300	0.0%	459,733,100	0.0%

Note: Governor's request in italics

(State Budget Office)

### Local General transportation Aids Highest Ever

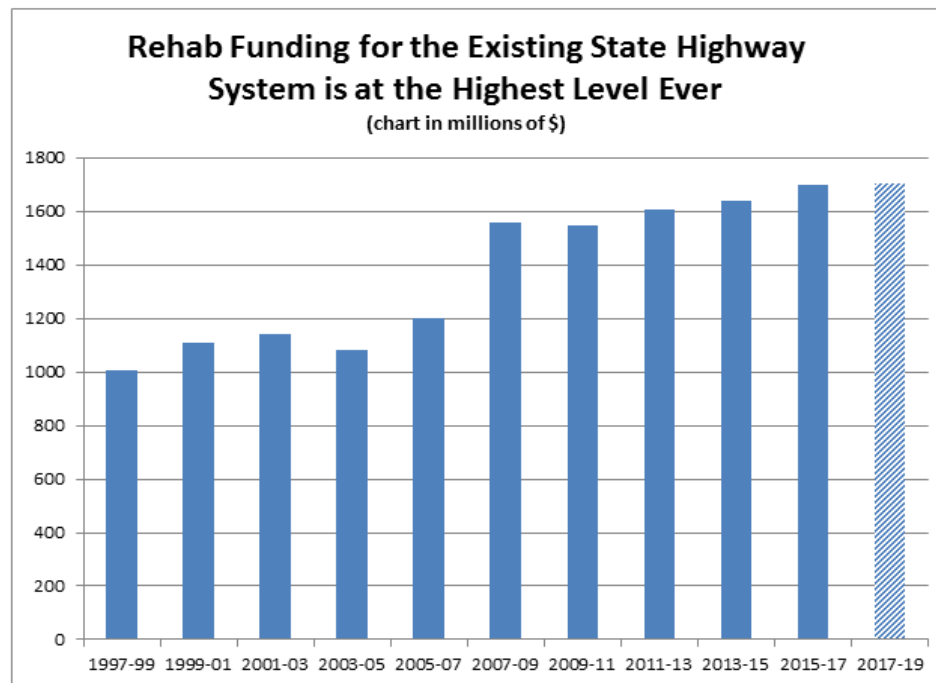




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**“It also includes the largest amount ever for the rehabilitation of state highways.”**

- The Governor’s Budget includes \$1.705 billion for State Highway Rehabilitation — the highest amount of SHR ever. (Budget in Brief)



Note: Governor’s recommendation shaded

**“This budget gets all of the major projects outside of southeastern Wisconsin back on track.”**

- The Governor’s Budget is able to alleviate delays of major projects by allocating an additional \$107.8 million above the Department’s request to majors. Under the Governor’s Budget, total funding for major highway development projects is \$669.9 million over the biennium. (Budget in Brief)

ACTIVE MAJOR HIGHWAY DEVELOPMENT PROJECT SCHEDULE		
Project	Agency Request	Governor's Recommendation
USH 10/441	None	None
I-39/90	None	None
USH 18/151- Verona Road.	2 years	None
STH 15	1 year	None
*STH 23 is subject to ongoing litigation.		



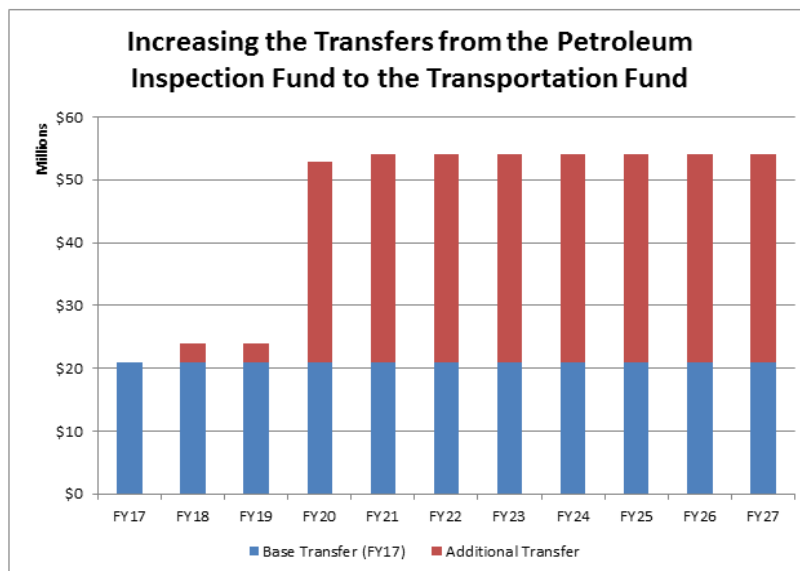
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**“It adds funding for the work on Interstate 94 from the state line north through Kenosha and Racine counties.”**

- The Governor’s Budget allocates \$31 million for I-94N/S. (Budget in Brief)

**“And it frees up resources to address the long-term transportation needs of the state, putting in place new reforms that help reduce the cost of building our infrastructure.”**

- The Governor’s Budget accomplishes this by transferring, on a permanent basis, excess revenues from the petroleum inspection fund to the transportation fund. (Budget in Brief)
- This coupled with surplus balances will free up an estimated \$431 million in revenue for the Transportation fund between fiscal year 2019-20 to fiscal year 2026-27. (Budget in Brief)
- The Governor’s Budget repeals the prevailing wage requirements for state construction projects including those let by the Department of Transportation and prohibit any unit of government in Wisconsin from either requiring or prohibiting the use of a project labor agreement by a contractor as a condition of bidding on a public works project. These reforms are expected to increase efficiencies and reduce costs on state construction projects. (Budget in Brief)
- Under the Governor’s Budget, the department is permitted to use construction manager/general contractor bidding on three pilot projects. This bidding model has already provided cost and time savings in other states that utilize this method. (Department of Transportation, [Agency Budget Request 2017-2019 Biennium](#), p. 183, 9/15/16)





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**“Accountable government also means investing resources where they are needed.  
That's why we are expanding broadband internet services to every part of the state.”**

- The budget will continue and expand broadband funding and access through transfers in cash balances and statutory changes to the Public Service Commission, the Department of Administration Technology for Educational Achievement (TEACH) Program, the Department of Natural Resources, and the Department of Transportation, for an estimated total of \$40.5 million for broadband programs over the biennium. This represents an increase of \$34.5 million for broadband programs over the biennium.
  - The budget provides \$6 million of new funding from the Universal Service Fund cash balance and \$5 million from the E-rate cash balance to the Broadband Expansion Grant program in fiscal year 2017-18, and lifts the \$1.5 million annual cap, allowing for total spending of \$14 million in fiscal year 2017-18.
  - Additionally, the budget redirects unused funds from other Universal Service Fund appropriations to the Broadband Expansion Grant program and allows the grants and broadband office administration to be funded from underspending, for an estimated \$1 million in fiscal year 2018-19.
  - The commission will be authorized to reserve an amount of grant funds and allow an expedited grant application process for providers receiving federal funding from the Connect America Fund and Alternative Connect America Cost Model.
  - This budget also prohibits the Department of Natural Resources and the Department of Transportation from charging for appraisals, or fees for the initial issuance of any permit necessary for broadband construction in underserved areas. (Budget in Brief)

Total Estimated Broadband Spending			
Program	FY18	FY19	Biennium
TEACH Infrastructure grants and Teacher Training grants for school districts	\$16,500,000	\$9,000,000	\$25,500,000
PSC grants (for telecommunications utilities, political subdivisions, or for profit or not for profit organizations)	\$14,000,000	\$1,000,000	\$15,000,000
ESTIMATED TOTAL	\$30,500,000	\$10,000,000	\$40,500,000



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